

VILLAGE OF JOHNSON CREEK 2027 BUDGET PUBLIC HEARING NOTICE

The Village of Johnson Creek Board of Trustees will hold a public hearing for the purpose of hearing comments related to the proposed 2027 budget on November 9, 2026 at 5:45 p.m. at Village Hall, 125 Depot Street, Johnson Creek.

The proposed budget detail is available for inspection in the Clerk/Treasurer's office at Village Hall from 8 a.m. to 4 p.m., Monday-Friday or on the Village web site: vi.johnsoncreek.wi.gov. A summary of the proposed budget follows:

General Fund Summary				
	2026	2026	2027	Percent
GENERAL FUND REVENUE	Adopted	Estimate to YE	Proposed	Change
Property Taxes	2,372,559	2,372,559	2,382,000	0.40%
Other Taxes	191,332	174,130	170,600	-10.84%
Intergovernmental Revenue	704,809	702,180	745,174	5.73%
Licenses and Permits	141,880	221,076	169,390	19.39%
Fines, Forfeits and Penalties	45,433	41,345	45,647	0.47%
Public Charges for Service	34,755	226,317	45,505	30.93%
Miscellaneous Revenue	173,885	194,498	120,334	-30.80%
Proceeds from Long Term Debt	0	0	0	100.00%
Transfers In	163,525	144,855	176,323	7.83%
TOTAL REVENUES	\$ 3,828,178	\$ 4,076,960	\$ 3,854,973	0.70%

GENERAL FUND EXPENSES				
General Government	517,690	581,715	512,161	-1.07%
Public Safety	986,383	941,423	1,112,291	12.76%
Public Works & Sanitation	633,439	603,540	661,459	4.42%
Health & Human Services	10,000	9,365	10,150	1.50%
Culture, Recreation & Education	212,357	222,811	230,921	8.74%
Conservation & Development	108,332	97,753	122,256	12.85%
Capital Outlay/Transfer to Capital Outlay Fund	106,956	102,250	85,000	-20.53%
Debt Service	545,000	533,950	516,900	-5.16%
Contributions to Other Funds	708,021	708,021	768,248	8.51%
TOTAL EXPENSES	\$ 3,828,178	\$ 3,800,828	\$ 4,019,386	4.99%

Fund Balance Change:	\$ -	\$ 276,132	\$ (164,413)	Planned use of fund balance for one time expenditures.
Beginning Fund Balance:	\$ 2,054,158	\$ 2,054,158	\$ 2,330,290	
Estimated Ending Fund Balance:	\$ 2,054,158	\$ 2,330,290	\$ 2,165,877	

General Obligation Debt Summary

	GO Debt	Unused Debt
2026 Equalized Value is \$ 660,755,100	12/31/2026	Capacity
x5%= \$ 33,037,755	\$ 7,954,076	\$ 25,083,679

All Funds Summary

	General	Fire/EMS	Library	Room Tax	Community Dev	TID #4	
Total Revenues:	\$ 3,678,650	\$ 666,080	\$ 81,765	\$ 130,925	\$ 3,679	\$ 406,762	
Proceeds from Long-Term Debt:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 740,000	
Transfers In:	\$ 176,323	\$ 502,764	\$ 222,500	\$ -	\$ 42,984	\$ -	
Total Expenses:	\$ (3,166,138)	\$ (1,164,338)	\$ (288,147)	\$ (15,500)	\$ (45,484)	\$ (1,033,094)	
Transfers Out:	\$ (853,248)	\$ (3,900)	\$ (22,097)	\$ (142,056)	\$ -	\$ -	
Fund Balance Change:	\$ (164,413)	\$ 606	\$ (5,979)	\$ (26,631)	\$ 1,179	\$ 113,668	
Estimated Beginning Balance January 1, 2027:	\$ 2,330,290	\$ 83,483	\$ 302,853	\$ 407,882	\$ -	\$ (203,207)	
Ending Fund Balance December 31, 2027:	\$ 2,165,877	\$ 84,089	\$ 296,874	\$ 381,251	\$ 1,179	\$ (89,539)	
Grand Total							
	TID #5	TID #6	Capital Projects	Water	Wastewater	All Funds	
Total Revenues:	\$ 101,100	\$ 20,800	\$ 28,900	\$ 1,071,595	\$ 1,192,000	\$ 7,382,256	
Proceeds from Long-Term Debt:	\$ 1,243,000	\$ 65,000	\$ -	\$ 2,297,000	\$ -	\$ 4,345,000	
Transfers In:	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ 1,029,571	
Total Expenses:	\$ (1,556,016)	\$ (140,136)	\$ (234,500)	\$ (3,438,369)	\$ (1,219,865)	\$ (12,301,587)	
Transfers Out:	\$ -	\$ -	\$ -	\$ (4,135)	\$ (4,135)	\$ (1,029,571)	
Fund Balance Change:	\$ (211,916)	\$ (54,336)	\$ (120,600)	\$ (73,909)	\$ (32,000)	\$ (574,331)	
Estimated Beginning Balance January 1, 2027:	\$ (219,601)	\$ (32,483)	\$ 1,225,814	\$ 2,283,606	\$ 1,509,319	\$ 7,687,956	
Ending Fund Balance December 31, 2027:	\$ (431,517)	\$ (86,819)	\$ 1,105,214	\$ 2,209,697	\$ 1,477,319	\$ 7,113,625	